

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2017-18	2016-17	2015-16
	Utilised Amount	Utilised Amount	Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	245000 (Two lakhs forty five thousands only)	228000 (Two lakhs twenty eight thousands only)	0 (Zero)
New Equipment for Laboratories	350000 (Three lakhs fifty thousands only)	350000 (Three lakhs fifty thousands only)	1000000 (Ten lakhs only)
Engineering Workshops	0 (zero)	0 (zero)	0 (zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	0 (Zero)	0 (Zero)	0 (Zero)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	14786808 (One crore forty seven lakhs eighty six thousands eight hundred and eight rupees only)	13972189 (One crore thirty nine lakhs seventy two thousand one hundred and eighty nine rupees only)	10894156 (One crore eight lakhs ninety four thousand one hundred and fifty six only)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	794700 (Seven lakhs ninety four thousand and seven hundred rupees only)	850000 (Eight lakhs fifty thousands rupees only)	850000 (Eight lakhs fifty thousands rupees only)
Seminars/Conferences/Workshops	75000 (Seventy Five thousand rupees only)	140000 (One lakh forty thousand rupees only)	0 (Zero)